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12/02/25

Accrual Basis

City of Bromley - Road Fund
Budget v. Actual-Income Statement
 July through November 2025

	<u>Jul - Nov 25</u>	<u>Budget</u>	<u>\$ Over Budget</u>
Ordinary Income/Expense			
Income			
4442 - ROAD TAX REVENUE	<u>2,016.29</u>	<u>45,000.00</u>	<u>-42,983.71</u>
Total Income	<u>2,016.29</u>	<u>45,000.00</u>	<u>-42,983.71</u>
Expense			
5002 - CONTRACTUAL STREETS	<u>15,184.03</u>	<u>10,000.00</u>	<u>5,184.03</u>
5502 - SIGNS, CURBS, SIDEWALKS	<u>0.00</u>	<u>35,000.00</u>	<u>-35,000.00</u>
Total Expense	<u>15,184.03</u>	<u>45,000.00</u>	<u>-29,815.97</u>
Net Ordinary Income	<u>-13,167.74</u>	<u>0.00</u>	<u>-13,167.74</u>
Net Income	<u><u>-13,167.74</u></u>	<u><u>0.00</u></u>	<u><u>-13,167.74</u></u>